

Perspective To Perfection

RODIUM REALTY LIMITED (FORMERLY KNOWN AS VISHAL COTSPIN LIMITED) ANNEXURE 1 TO CLAUSE 41

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 30TH JUNE, 2011

(Rs. in Lakhs)

				(Rs. in Lakhs	
Sr. No.	Particulars	QUARTER ENDED		YEAR ENDED	
		30.06.2011	30.06.2010	31.03.201	
		Unaudited	Unaudited	Audited	
1	Net Sales/Income from Operations	1,735.90	700.00	2,422.31	
2	Total Income	1,735.90	700.00	2,422.31	
3	Expenditure				
	a) Cost of construction and development	417.74	192.83	5,938.06	
	b) Decrease/(Increase) in stock in trade and work in progress	646.54	233.32	(4,611.36	
	b) Employee Cost	12.07	10.68	50.56	
	c) Depreciation	3.07	2.33	10.62	
	d) Other Expenditure	131.97	91.17	385.50	
	Total	1,211.39	530.33	1,773.3	
4	Profit / (Loss) from Operations before Other Income, Interest, Exceptional iterms (2-3)	524.51	169.67	648.9	
5	Other Income	19.57	23.51	125.89	
	Profit / (Loss) from Operations before Interest, Exceptional items and Tax(4)+(5)				
		544.07	193.18	774.8	
	Interest	67.22	59.01	216.44	
8	Profit / (Loss) from Operations before Exceptional items and Tax(6)-(7)	476.85	134.17	558.3	
	Exceptional Items	-	-		
10	Profit from Ordinary Activities before tax (8)+(9)	476.85	134.17	558.3	
	Tax Expense including Deferred Tax	149.68	43.65	171.51	
12	Net Profit / (Loss) from Ordinary Activities after Tax (10)-(11)	327.17	90.52	386.8	
	Extraordinary items (Net of tax expenses)	-	-		
14	Net Profit / (Loss) for the period (12)+(13)	327.17	90.52	386.8	
	Paid up equity share capital				
	Face value Rs.10/- per share	324.79	324.79	324.79	
16	Reserves excluding revaluation reserve	468.30	421.41	421.4	
17	EPS- Basic & Diluted Rs				
	before and after extra ordinary items (not annualised)	9.51	2.37	9.8	
	Aggregate of Non-Promoters share holding				
	- No. of Shares	1111460	1111460	111146	
	- Percentage of share holding	34.22%	34.22%	34.22	
19	Promoters and Promoter Group Shareholding				
	Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NI	
	- Percentage of shares (as a % of the total share holding of Promoter Group)	NIL	NIL	NI	
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NI	
b)	Non - encumbered				
	- Number of Shares	2136440	2136440	213644	
	- Percentage of shares (as a % of the total share holding of Promoter Group)	100	100	10	
	- Percentage of shares (as a % of the total share capital of the company)	65.78%	65.78%	65.789	

Notes

1 The above results have been reviewed by the Audit Committee,approved and taken on record by the Board of Directors at its meeting held on 11.08.2011 and have been subjected to limited review by Auditors.

2 The operations of the company during the quarter ended 30th June, 2011 are under a single segment "Real Estate Development and Services" as per Accounting Standard 17 on "Segment Reporting". There are no other reportable segments during the said period

3 During the quarter, the Company has received Nil complaints from the Shareholders and there are no complaints remaining unresolved at the beginning and at the end of the quarter.

4 Figures for the previous periods have been regrouped/re-arranged wherever necessary.

Place: Mumbai

Date: 11.08.2011

Deepak Chheda

Chairman cum Managing
Director