

RODIUM REALTY LIMITED (FORMERLY KNOWN AS VISHAL COTSPIN LIMITED)  
ANNEXURE 1 TO CLAUSE 41  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2010

Perspective To Perfect  
(Rs. in Lakhs)

Sr. No.	Particulars	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2010 Unaudited	30.09.2009 Unaudited	30.09.2010 Unaudited	30.09.2009 Unaudited	31.03.20 Audited
1	Net Sales/Income from Operations	613.96		1,313.96		62.2
2	Share of Profit from Partnership Firm					248
3	<b>Total Income (1+2)</b>	613.96		1,313.96		310.9
4	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(27.23)		206.09		
	b) Cost of construction and development	305.41		498.24		
	c) Employee Cost	11.55		22.03		0.4
	d) Power and Fuel	0.12		1.51		
	e) Depreciation	2.44		4.77		
	f) Other Expenditure	144.64	0.64	234.42	3.52	25.9
	<b>Total</b>	436.73	0.64	967.06	3.52	26.5
5	<b>Profit / (Loss) from Operations before Other Income, Interest, Exceptional items (3-4)</b>	177.23	(0.64)	346.90	(3.52)	284.5
6	Other Income	39.36	0.00	62.87	0.94	9.20
7	<b>Profit / (Loss) from Operations before Interest, Exceptional items and Tax(5)+(6)</b>	216.59	(0.64)	409.77	(2.58)	293.7
8	Interest	50.70	0.00	109.71		6.15
9	<b>Profit / (Loss) from Operations before Exceptional items and Tax(7)-(8)</b>	165.89	(0.64)	300.06	(2.58)	287.5
10	Exceptional Items					287.5
11	<b>Profit from Ordinary Activities before tax (9)+(10)</b>	165.89	(0.64)	300.06	(2.58)	287.5
12	Tax Expense including Deferred Tax	31.67		75.31		44.78
13	<b>Net Profit / (Loss) from Ordinary Activities after Tax (11)-(12)</b>	134.22	(0.64)	224.75	(2.58)	242.7
14	Extraordinary items (Net of tax expenses)					
15	<b>Net Profit / (Loss) for the period (13)+(14)</b>	134.22	(0.64)	224.75	(2.58)	242.7
16	Paid up equity share capital					
	Face value Rs 10/- per share	324.79	324.79	324.79	324.79	324.79
17	Reserves excluding revaluation	421.41	421.41	421.41	421.41	421.4
	Reserves as per balance sheet of previous accounting year					
18	EPS- Basic & Diluted Rs					
	a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year	3.56	(0.06)	5.94	(0.08)	5.7
19	Aggregate of Non-Promoters share holding					
	- No. of Shares	1111460	1052350	1111460	1052350	1111460
	- Percentage of share holding	34.22%	32.40%	34.22%	32.40%	34.22%
20	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered					
	- Number of Shares	2136440	2195550	2136440	2195550	2136440
	- Percentage of shares (as a % of the total share holding of Promoter Group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	65.78%	67.60%	65.78%	67.60%	65.78%

Notes

1 Unaudited Statement of assets & liabilities as at 30th September, 2010 is as under

Particulars	(Rs In Lakhs)	
	AS AT	
	30.09.2010 Unaudited	30.09.2009 Unaudited
<b>SHAREHOLDERS'S FUNDS:</b>		
a) Capital	1,044.50	834.50
b) Reserves & Surplus	421.41	421.41
<b>LOANS FUNDS:</b>	5,111.85	
<b>TOTAL</b>	6,577.76	1,255.91
<b>FIXED ASSETS (Net)</b>	98.44	
<b>INVESTMENTS</b>	394.20	0.11
<b>DEFERRED TAX</b>	273.31	393.41
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
a) Inventories	4,741.11	0.00
b) Sundry Debtors	202.51	32.76
c) Cash and Bank Balances	1,149.83	14.29
d) Loans & Advances	1,640.82	11.11
<b>LESS : CURRENT LIABILITIES AND PROVISIONS</b>		
a) Liabilities	959.66	0.21
b) Provisions	1,302.22	0.06
<b>MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)</b>		
<b>PROFIT AND LOSS (DEBIT BALANCE)</b>	339.42	804.51
<b>TOTAL</b>	6,577.76	1,255.91

- The above results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 01.11.2010 and have been subjected to limited review by Auditors
- The operations of the company during the quarter ended and half year ended 30th September, 2010 are under a single segment "Real Estate Development and Services" as per Accounting Standard 17 on "Segment Reporting". There are no other reportable segments during the said period
- The Company has recognised revenue from ongoing projects in accordance with the applicable Accounting Standards.
- During the quarter, the Company has received 3 complaints from the Shareholders and there are no complaints remaining unresolved at the beginning and at the end of the quarter
- The figures of this quarter are not comparable with regards to the previous year's 2nd quarter and 1st Half Year in view of no activity in the previous year's 2nd Quarter and 1st Half year
- Figures for the previous periods have been regrouped/re-arranged wherever necessary

Place : Mumbai  
Date : 01.11.2010

*Deepak Chitreda*  
Deepak Chitreda  
Chairman cum Managing Director